

HOME PROGRAM DATA
As of 9/30/95

10/13/95

Funding Commitments and Disbursements
By Fiscal Year Source of Funds
(\$000)

<u>Fiscal Year Source</u>	<u>Amount Allocated</u>	<u>Committed</u>		<u>Disbursed</u>	
		<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
1992	1,460,000	1,456,430	99.8	1,194,507	81.8
1993	990,000	976,252	98.6	543,419	54.9
1994	1,215,250	757,948	62.4	264,934	21.8
	<u>Authorized For Projects</u>	<u>Projects Committed</u>		<u>Projects Disbursed</u>	
		<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
1992	1,331,804	1,302,966	97.8	1,079,855	81.1
1993	891,475	783,173	87.9	486,467	54.6
1994	1,089,467	461,648	42.4	238,293	21.9

Leveraging
(\$000)

HOME Dollars Committed to HOME Units	2,598,224
OTHER Dollars Committed to HOME Units	4,488,861
TOTAL Dollars Committed to HOME Units	7,087,085
Ratio: Other \$ Leveraged for Each HOME \$	1.73

Monthly Activity
(\$ Millions)

	<u>Commitments to Projects</u>	<u>Disbursements To Projects</u>	<u>Units Committed</u>	<u>TBRA Families Assisted</u>
Activity in Month	68.3	90.9	4,764	583
Activity in Prior Month	83.2	94.5	5,466	541
Total Activity in Past 12 Months (10/94-9/95)	962.8	951.3	59,483	7,828

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Reservations/Commitments/Disbursements for CHDOs
(\$000)

<u>Fiscal Year</u> <u>Source</u>	<u>Percent of HOME</u> <u>Funds Reserved</u> <u>for CHDOs</u>	<u>Amount</u> <u>Reserved</u> <u>for CHDOs</u>	<u>Percent of</u> <u>\$ Reserved</u> <u>Committed</u>	<u>Percent of</u> <u>\$ Reserved</u> <u>Disbursed</u>
1992	21.8	318,229	94.9	72.6
1993	22.9	226,930	79.8	42.3
1994	13.6	165,195	62.8	30.0

Lower Income Benefit
(Based on occupants of completed projects and recipients of TBRA)

<u>Percent of</u> <u>Median Income</u>	<u>Percent of</u> <u>TBRA</u> <u>Families</u>	<u>Percent of</u> <u>Occupied</u> <u>Rental</u> <u>Units</u>	<u>Percent of</u> <u>TBRA &</u> <u>Occupied</u> <u>Rental Units</u>	<u>Percent of</u> <u>Occupied</u> <u>Homeowner</u> <u>Units</u>
0-30	82.1	49.6	68.8	24.3
31-50	14.6	35.7	23.3	34.7
SubTotal 0-50	96.7	85.3	92.1	59.0
51-60	1.9	11.3	5.7	15.5
Subtotal 0-60	98.6	96.6	97.8	74.5
61-80	1.4	3.4	2.2	25.5
Total	100.0	100.0	100.0	100.0